

**Michigan Music Teachers Association
Proposed 2021-2022 Budget**

<u>Income</u>	<u>Budget</u>
<u>Investments</u>	
Chase Accounts Interest	<u>5</u>
Total Investments	5
 <u>Other Types of Income</u>	
Miscellaneous	<u>500</u>
Total Other Types of Income	500
 <u>Program Income</u>	
Achievement Testing Registration	19,000
Certification Fees	250
Conference	
Advertising	3,000
Registration Fees/Donations	<u>8,000</u>
Total Conference	11,000
Membership Dues	18,000
MMTA Advertising	500
MMTA Concerto Competition	1,500
MTNA Commissioned Composer Grant	750
MTNA Competitions	6,000
MTNA Foundation Fundraising	500
Transfer from Savings (to balance budget)	<u>3,420</u>
Total Program Income	61,425

Expense

Administrative

Accounting Fees	1,500
Mileage	400
MTNA Foundation	500
Office Expenses	200
Other Administrative Expenses	1200
President ECD/MTNA Travel	<u>1,000</u>
Total Administrative Expense	4,800

Member Activities

College Faculty/Student Chapters	500
Commissioned Composer	
Composer Stipend	1,500
Second Place Award	250
Judge's Stipend	<u>500</u>
Total Commissioned Composer	2,250
Conference	
Host Association Assistance	300
Office Expenses	300
Program Booklets	400
Speakers & Artists Stipends	3,000
Venue – Room, Food, Reception	<u>7,000</u>
Total Conference	11,000
Proposed Webinar Series	1,800
IMTF/Local Association	
Conference Presenter Stipend	150
Teacher of the Year Awards	<u>125</u>
Total IMTF/Local Association	275
Teacher Education	
Conference Presenter Stipend	150
Local Association Grants	<u>1,600</u>
Total Teacher Education	<u>1,750</u>
Total Member Activities Expense	17,575

Member Services

Awareness/Advocacy	100
Certification	250
Membership	
Directory	1,700
Office Expenses	<u>50</u>
Total Membership	1,750
MMTA Newsletter	350
Technology	
Domain, Hosting, & Security	500
Website Maintenance	<u>1600</u>
Total Technology	<u>2100</u>
Total Member Services Expense	4,550

Student Activities

Achievement Testing	
Awards (Monetary: State Finals)	1,000
Awards (Physical: Trophies, etc.)	7,000
Judges Stipends	5,000
Judges Travel	2,500
Office Exp.	500
SAT Test Preparers	<u>3,500</u>
Total Achievement Testing	19,500
MMTA Concerto Competition	
Office Expenses	250
Awards (Monetary)	500
Awards (Physical)	50
Judges Stipends	500
Judges Travel	<u>200</u>
Total MMTA Concerto Competition	1500

MTNA Competitions	
Judges Honorariums	5,000
Judges Lodging	3,500
Judges Meals	1,500
Judges Travel	2,500
Office/Technology	500
Venue Rental/Tuning	<u>500</u>
Total MTNA Competitions	<u>13,500</u>

Total Student Activities **34,500**

Total Expense **61,425**